



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.468.3913 • 209.468.1084 (fax)

www.sjcog.org

February 23, 2007

John Harris
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Victor Mow
VICE CHAIR

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Ms. Rachel Falsetti
Attn: Ms. Cathy Gomes
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Formal Amendment #3 to the 2007 Federal Transportation Improvement Program

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #3 to the 2007 Federal Transportation Improvement Program (FTIP).

The projects proposed in Amendment #3 conform to the applicable SIPs and meet all the applicable transportation planning requirements per 23 CFR Part 450. This amendment (Type 2) consists of a funding increase and does not reflect a change in the design concept and scope of the projects or the conformity analysis years as assumed for the regional emissions analysis of the currently conformed RTP and TIP. The cost change for these projects does not interfere the timely implementation of any approved TCMs and maintains the fiscal constraint of the 2007 FTIP. The funding changes do require a formal amendment.

The amendment was circulated for public comment, and a public hearing noticed was published. The public hearing was held February 21, 2007. No significant comments were received. SJCOG Board approved the amendment on February 22, 2007. State and Federal approval is required.

FTIP Amendment #2 changes the following projects:

- 1) City of Stockton Arch Sperry Demonstration Project (CTIPS ID#212-0000-0230). Adds \$1,500,000 in federal earmark funding (under H.R. 3058 Section 112, Surface Transportation Projects) to the Right of Way phase in FY 06/07. Adds \$7,500,000 in local funds to the Right of Way phase in FY 06/07. Moves all FY 06/07 funding (federal and local) from the Preliminary Engineering phase to the Right of Way phase.

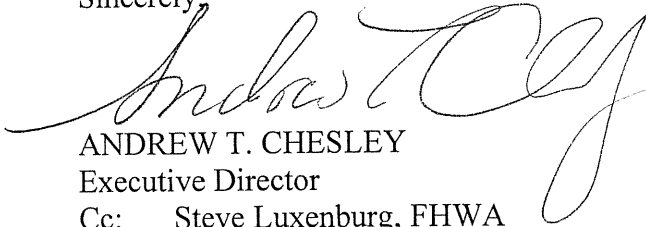
2) City of Stockton North Stockton Interchanges (CTIPS ID#212-0000-0309). Adds \$1,500,000 in federal earmark funding (under H.R. 3058 Section 112, Surface Transportation Projects) to the Preliminary Engineering phase in FY 06/07.

The following documentation is attached and may also be found online at www.sjcog.org:

1. CTIPS documentation
2. Revised Expenditure Plan
3. Earmark Documentation
4. Resolution #R-07-26

If you have questions regarding this amendment, please contact Jody Swanson of my staff at (209) 468-3913.

Sincerely,



ANDREW T. CHESLEY
Executive Director

Cc: Steve Luxenburg, FHWA
Robert O'Loughlin, FHWA
Abhijit Bagde, Caltrans HQ
Cathy Gomes, Caltrans HQ
Jane Perez, Caltrans District 10
Pat Robledo, Caltrans District 10
Gary Dickson, City of Stockton
Eric Alvarez, City of Stockton



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-07-26

RESOLUTION APPROVING AMENDMENT #3 TO THE 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a three-year program of projects for federal funding assistance; and

WHEREAS, the current FY 2006/07 to FY 2008/09 FTIP, and related Air Quality Conformity Determination were federally approved October 2, 2006; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, FTIP Amendment #2 changes the following projects in the 2007 FTIP: City of Stockton Arch Sperry Demonstration Project (CTIPS ID#212-0000-0230). Adds \$1,500,000 in federal earmark funding (under H.R. 3058, Section 112 Surface Transportation Projects) to the Right of Way phase in FY 06/07. Adds \$7,500,000 in local funds to the Right of Way phase in FY 06/07. Moves all FY 06/07 funding (federal and local) from the Preliminary Engineering phase to the Right of Way phase; and the City of Stockton North Stockton Interchanges (CTIPS ID#212-0000-0309). Adds \$1,500,000 in federal earmark funding (under H.R. 3058 Section 112 Surface Transportation Projects) to the Preliminary Engineering phase in FY 06/07; and

WHEREAS, as amended, the changes included in FTIP Amendment #3 are financial plan changes and do not reflect a change in the design concept or scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conformed RTP and TIP; and

WHEREAS, as amended, the FY 2006/07 to 2008/09 FTIP is financially constrained and the financial plan affirms that funding is available; and

WHEREAS, as amended, the FY 2006/07 to 2008/09 FTIP remains consistent with the 2004 Environmental Impact Report; and

WHEREAS, the amendment does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the amendment was circulated for a 30-day public review and comment period, with a public hearing held February 21, 2007; and

NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #3 to the 2007 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 22nd day of February 2007, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Councilman Bestolarides, Stockton; Councilman Chapman, Stockton; Mayor Chavez, Stockton; Councilman Hansen, Lodi; Councilman Harris, Manteca; Mayor Haskin, Escalon; Mayor Ives, Tracy; Supervisor Mow, San Joaquin County; Supervisor Ornellas, San Joaquin County; Mayor Sayles, Lathrop; Supervisor Vogel, San Joaquin County; Vice Mayor Winn, Ripon.

NOES:

ABSENT:



JOHN W. HARRIS
Chairman

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Arch-Sperry Rd (Complete the engineering design and acquire the right of way needed for the Arch-Sperry project in San Joaquin County. (HR 3-193 #2067))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0230			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: GARY DICKSON		
	PHONE: (209) 937-7104		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
4	Active	01/19/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	3		15,600,000	2,235,000				
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,600,000	4,500,000	2,735,000				
2	Official	07/27/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	17			5,235,000				
1	Official	07/22/2004	SBUTLER	Adoption - New Project				5,000,000				
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5	PE			2,235,105								2,235,105
• Fund Type: Local Transportation Funds - Advance Construction	RW			1,600,000								1,600,000
• Funding Agency:	CON											
	TOTAL			2,235,105	1,600,000							3,835,105
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5	PE											8,500,000
• Fund Type: City Funds	RW			8,500,000								
• Funding Agency:	CON											
	TOTAL			8,500,000								8,500,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5	PE											2,400,000
• Fund Type: High Priority Projects Program	RW			2,400,000								
• Funding Agency:	CON											
	TOTAL			2,400,000								2,400,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5	PE											1,600,000
• Fund Type: High Priority Projects Program - Adv. Const. Conver	RW					800,000	800,000					
• Funding Agency:	CON											
	TOTAL					800,000	800,000					1,600,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5	PE											1,500,000
• Fund Type: Surface Transportation Projects Section 112	RW			1,500,000								
• Funding Agency:	CON											
	TOTAL			1,500,000								1,500,000
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			2,235,105								2,235,105
	RW				14,000,000	800,000	800,000					15,600,000
	CON											
	TOTAL			2,235,105	14,000,000	800,000	800,000					17,835,105

Comments:

***** Version 4 - 01/18/2007 *****

Fund Source 5 reflects the \$3M Section 112 Surface Transportation Project earmark under HR 3058. \$1.5M is programmed for Arch Sperry, the other \$1.5M will be programmed on the North Stockton Interchange project.

***** Version 3 - 03/28/2006 *****

***** Version 2 - 07/26/2005 *****

Addition of NCPD funds 7/14/05 \$235,105 (P.L.108-199) FY 2004 appropriations

***** Version 1 - 04/29/2004 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: 07/27/2006
ROUTE:	PM:	Arch-Sperry Rd (Complete the engineering design and acquire the right of way needed for the Arch-Sperry project in San Joaquin County. (HR 3-193 #2067))	State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0230			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: GARY DICKSON	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (209) 937-7104		

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)									
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
4	Active	01/19/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	3		15,600,000	2,235,000						
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,600,000	4,500,000	2,735,000						
2	Official	07/27/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	17			5,235,000						
1	Official	07/22/2004	SBUTLER	Adoption - New Project				5,000,000						
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4			PE	2,235,105		160,000								2,395,105
• Fund Type: Local Transportation Funds - Advance Construction			RW			1,440,000								1,440,000
• Funding Agency:			CON											
			TOTAL	2,235,105		1,600,000								3,835,105
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4			PE			100,000								100,000
• Fund Type: City Funds			RW			900,000								900,000
• Funding Agency:			CON											
			TOTAL			1,000,000								1,000,000
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4			PE			240,000								240,000
• Fund Type: High Priority Projects Program			RW			2,160,000								2,160,000
• Funding Agency:			CON											
			TOTAL			2,400,000								2,400,000
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4			PE											
• Fund Type: High Priority Projects Program - Adv. Const. Conver			RW				800,000	800,000						1,600,000
• Funding Agency:			CON											
			TOTAL				800,000	800,000						1,600,000
Project Total						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	2,235,105		500,000								2,735,105
			RW			4,500,000								4,500,000
			CON				800,000	800,000						1,600,000
			TOTAL	2,235,105		5,000,000	800,000	800,000						8,835,105

Comments:

***** Version 3 - 03/28/2006 *****

***** Version 2 - 07/26/2005 *****

Addition of NCPD funds 7/14/05 \$235,105 (P.L.108-199) FY 2004 appropriations

***** Version 1 - 04/29/2004 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	North Stockton interchanges (For enviromental review process at I-5	State Aprv: / /
PPNO:	KP:	Interchanges, North Gateway, Eight Mile Road, Otto Drive, Hammer Lane in	Federal Aprv: / /
EA:	MPO ID: SJCOG	Stockton. HR 3-259 #3794)	
CTIPS ID: 212-0000-0309			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: GARY DICKSON		Interchange reconfiguration projects.
	PHONE: (209) 937-7104		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE
2	Active	01/29/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	3			2,325,000
1	Official	07/27/2006	JSWANSON	Adoption - New Project				825,000

		<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5	PE		300,000							300,000
• Fund Type: High Priority Projects Program	RW									
• Funding Agency:	CON									
	TOTAL		300,000							300,000
• Fund Source 2 of 5	PE	<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Type: City Funds	RW		125,000							125,000
• Funding Agency:	CON									
	TOTAL		125,000							125,000
• Fund Source 3 of 5	PE	<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Type: High Priority Projects Program - Adv. Const. Conver	RW			100,000	100,000					200,000
• Funding Agency:	CON									
	TOTAL			100,000	100,000					200,000
• Fund Source 4 of 5	PE	<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Type: Local Transportation Funds - Advance Construction	RW		200,000							200,000
• Funding Agency:	CON									
	TOTAL		200,000							200,000
• Fund Source 5 of 5	PE	<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Type: Surface Transportation Projects Section 112	RW		1,500,000							1,500,000
• Funding Agency:	CON									
	TOTAL		1,500,000							1,500,000
Project Total	PE	<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW		2,125,000	100,000	100,000					2,325,000
	CON									
	TOTAL		2,125,000	100,000	100,000					2,325,000

Comments:

***** Version 2 - 01/29/2007 *****

FY 06/07: \$500K in SAFETEA-LU HPP funds, \$1.5M in Section 112 Surface Transportation Funds HR 3058

***** Version 1 - 03/28/2006 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): North Stockton interchanges (For enviromental review process at I-5 Interchanges, North Gateway, Eight Mile Road, Otto Drive, Hammer Lane in Stockton. HR 3-259 #3794)	MPO Aprv: 07/27/2006
ROUTE:	PM:		State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0309			
IMPLEMENTING AGENCY: City of Stockton		PRJ MGR: GARY DICKSON	EPA TABLE II or III EXEMPT CATEGORY: Interchange reconfiguration projects.
		PHONE: (209) 937-7104	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

PROJECT VERSION HISTORY (Printed Version is Shaded)					Amend No.	Proq Con	Proq RW	PE					
Version	Status	Official Date	Updated By	Change Reason									
2	Active	01/29/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	3			2,325,000					
1	Official	07/27/2006	JSWANSON	Adoption - New Project				825,000					
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4					PE	300,000							300,000
• Fund Type: High Priority Projects Program					RW								
• Funding Agency:					CON								
					TOTAL	300,000							300,000
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4					PE	125,000							125,000
• Fund Type: City Funds					RW								
• Funding Agency:					CON								
					TOTAL	125,000							125,000
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4					PE		100,000	100,000					200,000
• Fund Type: High Priority Projects Program - Adv. Const. Conver					RW								
• Funding Agency:					CON								
					TOTAL		100,000	100,000					200,000
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4					PE	200,000							200,000
• Fund Type: Local Transportation Funds - Advance Construction					RW								
• Funding Agency:					CON								
					TOTAL	200,000							200,000
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	625,000	100,000	100,000					825,000
					RW								
					CON								
					TOTAL	625,000	100,000	100,000					825,000

Comments:

***** Version 1 - 03/28/2006 *****

Financial Summary Form 2007 FSTIP
MPO: San Joaquin Council of Governments
(Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$68,107	\$24,423	\$92,530
STIP	\$18,183	\$11,403	\$66,604	\$96,190
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$6,732	\$0	\$0	\$6,732
STIP Prior voted in June 2006	\$14,721	\$0	\$0	\$14,721
Local Assistance				
Congestion Mitigation and Air Quality	\$8,018	\$8,495	\$8,585	\$20,118
Regional Surface Transportation Program	\$6,725	\$7,411	\$7,542	\$21,678
Highway Bridge Program	\$2,811	\$0	\$7,879	\$10,690
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$228	\$0	\$0	\$228
High Priority Projects Program/Federal Earmarks	\$10,220	\$1,800	\$11,800	\$23,820
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,197	\$12,397	\$13,479	\$38,073
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$4,900	\$0	\$0	\$4,900
5309 - Capital Investment Grants "New Starts"	\$9,897	\$0	\$0	\$9,897
5309 - Fixed Guideway Modernization	\$2,000	\$2,000	\$0	\$4,000
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$251	\$260	\$281	\$792
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$277	\$301	\$317	\$895
5317 - New Freedom Program	\$97	\$105	\$111	\$313
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$6,239	\$0	\$12,000	\$18,239
Minor A Construction Program	\$1,106	\$0	\$0	\$1,106
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds)	\$35,421	\$15,923	\$32,097	\$83,441
Local Advance Construction Funds	\$4,680	\$0	\$0	\$4,680
Total Revenue	\$144,753	\$128,252	\$185,168	\$458,173

1. *Federal Lands Highway Program includes*
Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary

Financial Summary Form
2007 FSTIP
MPO:
San Joaquin Council of Governments
(Dollars x \$1,000)

Programmed	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$68,107	\$24,423	\$92,530
STIP	\$18,183	\$11,403	\$66,604	\$96,190
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$6,732	\$0	\$0	\$6,732
STIP Prior voted in June 2006	\$14,721	\$0	\$0	\$14,721
Local Assistance				
Congestion Mitigation and Air Quality	\$8,018	\$8,495	\$3,605	\$20,118
Regional Surface Transportation Program	\$3,439	\$426	\$0	\$3,865
Highway Bridge Program	\$2,811	\$0	\$7,879	\$10,690
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$228	\$0	\$0	\$228
High Priority Projects Program/Federal Earmarks	\$10,220	\$1,800	\$11,800	\$23,820
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,290	\$11,245	\$11,368	\$34,903
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$4,900	\$0	\$0	\$4,900
5309 - Capital Investment Grants "New Starts"	\$9,897	\$0	\$0	\$9,897
5309 - Fixed Guideway Modernization	\$1,900	\$2,000	\$0	\$3,900
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$251	\$260	\$281	\$792
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$46	\$0	\$0	\$46
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$6,239	\$0	\$12,000	\$18,239
Minor A Construction Program	\$1,106	\$0	\$0	\$1,106
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds)	\$35,421	\$15,923	\$32,097	\$83,441
Local Advance Construction Funds	\$4,680	\$0	\$0	\$4,680
Total programmed	\$141,132	\$119,709	\$170,107	\$430,948

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP
MPO: San Joaquin Council of Governments
(Dollars X \$1,000)

Revenue versus Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
STIP Prior voted In June 2006	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$0	\$4,980	\$4,980
Regional Surface Transportation Program	\$3,286	\$6,985	\$7,542	\$17,813
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program/Federal Earmarks	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	(\$93)	\$1,152	\$2,111	\$3,170
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5309- Fixed Guideway Modernization	\$100	\$0	\$0	\$100
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$277	\$301	\$317	\$895
5317 - New Freedom Program	\$51	\$105	\$111	\$267
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Minor A Construction Program	\$0	\$0	\$0	\$0
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds)	\$0	\$0	\$0	\$0
Local Advance Construction Funds	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

MAKING APPROPRIATIONS FOR THE DEPARTMENTS OF TRANSPORTATION,
TREASURY, AND HOUSING AND URBAN DEVELOPMENT, THE JUDICIARY,
DISTRICT OF COLUMBIA, AND INDEPENDENT AGENCIES FOR THE FIS-
CAL YEAR ENDING SEPTEMBER 30, 2006, AND FOR OTHER PURPOSES

NOVEMBER 18 (legislative day, NOVEMBER 17), 2005.—Ordered to be printed

Mr. KNOLLENBERG, from the committee of conference,
submitted the following

CONFERENCE REPORT

[To accompany H.R. 3058]

The committee of conference on the disagreeing votes of the two Houses on the amendment of the Senate to the bill (H.R. 3058) "making appropriations for the Departments of Transportation, Treasury, and Housing and Urban Development, the Judiciary, District of Columbia, and independent agencies for the fiscal year ending September 30, 2006, and for other purposes", having met, after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

That the House recede from its disagreement to the amendment of the Senate, and agree to the same with an amendment, as follows:

In lieu of the matter stricken and inserted by said amendment, insert:

*DIVISION A—TRANSPORTATION, TREASURY, HOUSING AND
URBAN DEVELOPMENT, THE JUDICIARY, AND INDE-
PENDENT AGENCIES APPROPRIATIONS ACT, 2006*

That the following sums are appropriated, out of any money in the Treasury not otherwise appropriated, for the Departments of Transportation, Treasury, Housing and Urban Development, the Judiciary, and independent agencies for the fiscal year ending September 30, 2006, and for other purposes, namely:

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

The conference agreement provides a liquidating cash appropriation of \$36,032,343,903 to pay the outstanding obligations of the various highway programs at levels provided in this Act and prior appropriations Acts, instead of \$36,000,000,000 as proposed by the House and \$40,194,259,000 as proposed by the Senate.

(RESCISSION)

(HIGHWAY TRUST FUND)

The conference agreement includes a rescission of \$1,999,999,000 of the unobligated balances of funds apportioned to the States under chapter 1 of title 23, United States Code, excluding safety programs and funds set aside within the State for population areas. The conferees direct the FHWA to administer the rescission by allowing each State maximum flexibility in making adjustments among the apportioned highway programs.

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

The conference agreement provides \$20,000,000 for the Appalachian Development Highway System to be allocated for West Virginia Corridor H.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

Section 110 includes a provision similar to language proposed by the Senate that modifies the distribution of Federal-aid highway obligation limitation. The House did not include a similar provision.

Section 111 retains the provision, as proposed by both the House and Senate, that allows funds received by the Bureau of Transportation Statistics from the sale of data products to be credited to the Federal-aid Highways account.

Section 112 includes a new provision that establishes an administrative takedown and sets aside funding for activities of the National Highway Traffic Safety Administration. The remaining amounts shall be distributed for the following purposes:



SURFACE TRANSPORTATION PROJECTS

Project	Amount
12th Street Flood Prevention Project, Perry Township, OH	\$750,000
200 West from Syracuse Road to Midland Drive, Davis and Weber Counties, UT	1,750,000
2nd Street/Andrews Avenue/3rd Street Enhancements, Ft. Lauderdale, FL	500,000
31st Street, Haksell Ave. to O'Connell Rd., Lawrence, KS	800,000
55th Street Bridge Replacement, Plain Township, OH	1,100,000
56th Avenue/Quebec Improvements, Denver, CO	2,800,000
90A Widening, Stafford, TX	1,650,000
90A Widening, Sugar Land, TX	1,475,000
A-B Street NW Corridor Connector, Auburn, WA	1,700,000
Advanced Vehicle Research Center, NC	300,000
Airport Road Expansion, Phase II, Jasper, AL	1,830,000
Airport Terminal Roadway Improvements, Broward County, FL	1,000,000
Alameda Corridor-East, San Gabriel Valley, CA	4,200,000
Alief Community Park Rehabilitation Project, TX	300,000

Project	Amount
Little Bay Bridges/Spaulding Turnpike, NH	2,500,000
Little Sugar Creek, Greenway, NC	500,000
Livernois Road, from South Boulevard to Avon Road, Rochester Hills, MI	1,300,000
Long Branch Village Center Access Improvements, Silver Spring, MD	750,000
Longfellow Bridge Rehabilitation, Boston, MA	700,000
Main Street Extension Realignment, Freemansburg, PA	800,000
Malden Industrial Park Improvement Programs, MO	800,000
Maple Road lane addition and road improvements between Drake and Beck, MI	500,000
Marin Novato Narrows Highway 101 Corridor Widening, CA	850,000
Maryland 4 Suitland Parkway Exchange, MD	2,000,000
Maryland 5 at Maryland 373, MD	2,500,000
MD 246, MD235 to Saratoga Drive, MD	1,000,000
MD45, Cavan to Ridgely Road, MD	750,000
Mechanical Civil Aerospace Engineering Complex, Rolla, MO	2,000,000
Medford Downtown Traffic and Pedestrian Redevelopment Project, MA	1,000,000
Memorial Drive Improvements, Lancaster, OH	950,000
Meredith Village Improvement Project, NH	800,000
Mexico Branch Line Improvements, MO	2,000,000
Middle Reservation Road Improvements, Wyoming County, NY	1,000,000
Midlothian Road Widening and Signalization Project, IL	450,000
Midtown Greenway, Minneapolis, MN	1,500,000
Milwaukee Intermodal Terminal, WI	2,000,000
Misericordia Job Program, IL	200,000
Missouri Avenue Reconstruction, Keokuk, IA	350,000
Monaville Road Bike Path Tunnel, IL	800,000
Montana Automated Crash Notification Research, MT	1,000,000
Monterey Bay Sanctuary Scenic Trail, CA	500,000
Montour Trail completion project, PA	250,000
Morgan County Bridges Improvement Project in Morgan County, KY	1,000,000
Morgan State University Transportation Center, MD	500,000
Mountain Avenue Duarte Road Realignment, Duarte, CA	500,000
MSU South Entrance Loop, MS	1,000,000
Myrtle Avenue Streetscape Project, Monrovia, CA	100,000
N.A. Sandifer Highway, Lincoln County, MS	1,250,000
Navy Yard Reconstruction of Broad Street Quaywall, PA	900,000
Nebraska Highway 35, NE	5,000,000
New Hampshire Route 111A Intersection Safety Improvements, NH	750,000
New Haven Missouri River bore project, MO	1,000,000
New Mexico State University Bridge Research Center, NM	200,000
Ninth Street Arterial Connector, Prineville, OR	500,000
Norris Viaduct Project, WY	800,000
North Cass Parkway Corridor Improvement from U.S. 71 to Mullen Road, Belton, MO	2,000,000
North County 1-5 interchanges and Arch Sperry Road, San Joaquin County, CA	3,000,000
North Oak Corridor Improvement Project, MO	2,000,000
Northern Corridor Widening, St. George, UT	500,000
Northside Dr, Clinton, MS	2,500,000
North-South Wacker Drive, Chicago, IL	350,000
Northwest Butler Transportation Improvement District, Butler County, OH	4,000,000
Northwestern Highway Extension, Oakland County, MI	1,500,000
Ohio to Erie Trail/Camp Chase Segment, OH	2,000,000
Old Orchard Rd Overpass, MO	3,000,000
Orange County SR50 Road Improvements, FL	250,000
Orange County, FL	400,000
Overpass for SH146 at Wharton Wheems, La Porte, TX	1,475,000
PA 901/PA61/PA54 Connector, Northumberland, PA	1,500,000
PA-10 widening, New Morgan Borough, PA	5,000,000
Paducah Waterfront Development Project in Paducah, KY	2,300,000
Palmer Canyon Road Improvements, Los Angeles County, CA	700,000